

**The Parish of St. Nicholas  
Torbay, Newfoundland & Labrador**

**ANNUAL REPRT 2023**

# AGENDA

*The Parish of St. Nicholas, Torbay*

Annual Congregational Meeting: 2023 Year

March 10<sup>th</sup>, 2024

1.0 Welcome

2.0 Agenda review

3.0 Minutes of last Annual General Meeting

4.0 Business Arising:

4.1

4.2

5.0 Reports

5.1 Rector's Report p. 3

5.2 Statistical Report p. 5

5.3 Financial Reports

a. Diocesan Finances: Budget 2024 p. 6

b. Status of Giving's p. 9

C. ACW p.10

D. Altar Guild p.11

c. Parish Financial Statement 2023 p.12

d. Parish Budget 2024 p.21

5.4 Nominating Report

6.0 New Business

6.1

6.2

7.0 Date of next Vestry Meeting

-March 27<sup>th</sup> @ 7:30 p.m.

8.0 Closing Prayer

NOTES:

Greetings,

Thank you for being apart of the Annual General Meeting for the 2023 year. This past year was an exciting year. I would like to review several key parts of our life together as a Church family.

### **Partnership**

Our partnership with Holy innocents' Anglican Church, Paradise (HIAC) has proven to be a good fit. We share ministry and resources. Throughout the year we have shared clergy, both priests and deacons, we have shared musical talent, and now in 2024 we will share a treasurer. Christine Cull of HIAC will serve as treasurer of both SNAC and HIAC. This partnership has now entered its 2<sup>nd</sup> year. Throughout the year HIAC and SNAC had several gatherings to celebrate our partnership and to get to know each other better: St. Patrick's event, BBQ (May 27), restaurant outing (March 5), fall gathering (September 30).

### **Worship**

As a result of our partnership with HIAC worship is every Sunday at 11:00 a.m. without interruption. Rev. Tracy and I are on a Sunday by Sunday rotation schedule. At times we have included other clergy, Rev. Eric Squires, and Rev. Lisa Payne both retired and apart of HIAC as well as bringing in outside clergy. We have also shared a Deacon, a Lay Reader and musicians.

One word to describe worship is Liturgy, a Greek word meaning 'the work of the people.'

Our worship here at SNAC is 'the work of the people.' It is supported by many people: readers, Eucharistic Assistants, prayers, Altar Guild, Greeters and musicians (organist/choir and music band). Last winter we held Lenten worship (Body of Christ) in the church hall. This winter we are holding worship in the church hall as well. Good opportunity to save money on heating oil. It is also a nice change to worship together in this way. We moved into the hall in January and will move back into the church on Palm Sunday.

Last year we started livestreaming of worship on a regular basis. This is a marvelous way of reaching out to people. People who are not well can join online as well as people who can't make it to in-person worship (baptisms and funerals.).

Services in 2023 include: Confirmation June 11, Flower Service July 16, Crazy Christmas Outfit Sunday, involvement in Remembrance Ceremony on November 11 and Memorial Day Ceremony on July 1.

### **Outreach**

At SNAC outreach has always been important. This year a couple of notable projects were The Blessing Bag appeal in support of The Gathering Place and the Food Bank Concert (March 7). We also allow groups to use our church hall i.e. Watts Cove Quilting Bee, Torbay Folk Arts Choral Group and American Sign Language class.

### **Community Partnerships**

Last year we saw the benefits of our partnership between HIAC and SNAC. SNAC also worked on community partnerships. Our church building is a beautiful structure, its history, design, and acoustics make it an ideal facility for performance. On several occasions we partnered with Torbay Folk arts Council and the Torbay Folk Arts Choral Group. We also partner with The St. John's Storytellers (June 7). Many other local performers join us in hosting events. We are seeking individuals who are interested in forming an Arts, Culture and Heritage Committee. The committee would help organize, develop, and promote art, cultural and heritage events in our facility. A draft Statement of Purpose is found below.

#### **Arts, Culture and Heritage Committee**

*Using St. Nicholas Church/Hall facility to help promote the arts, culture, and heritage generally within the Torbay area. Seek to form partnerships with other groups and individuals to help promote arts, culture, and heritage.*

*Raise funds to support:*

- groups who promote arts, culture, and heritage;*
- arts, culture, and heritage programming and performance facilities of St. Nicholas Church/Hall,*
- community outreach projects.*

## **Communications**

Communications are so important in any group or organization. SNAC has a presence online through Facebook and our weekly partnership eNewsletter.

## **Cemetery**

SNAC is exploring the possibility of installing a Columbarium in our cemetery. The unit considered would include 48 niches that could hold 2 urns each.

## **Anglican Church Women**

This past fall the A.C.W. held its first AGM in 4 years. At this meeting a new executive was elected. Our A.C.W. continues to organize meetings, fellowship events (breakfast November 7), outreach and fundraising projects (i.e. ticket draw on a quilt December 4) and events (i.e. card game April 10). A branch of the A.C.W. is our Altar Guild, who faithfully looks after the preparation of our altar and sanctuary for each and every worship service.

## **Parish Finances**

We ended the 2023 year in a good financial position. This was the result of our partnership with HIAC. It was also the result of the faith, dedication, and commitment of individual and groups. Coming out the summer months we were in a difficult spot and things looked bleak for the fall. However, things came together. Individual and family contributions were good. And several fundraising events were very successful: September draw on paintings, A.C.W ticket draw on a quilt (donated by the Watts Cove quilting Bee), an on-line auction (November 5-9), Loonie-Toonie appeal, and a Christmas Concert.

Another important part of our financial success as been funds raised using our church for rentals. We have a beautiful hall that is well suited to host a variety of event. As with many other ministries in the Church, much work goes on behind the scenes to promote, clean and administer the rentals in our church hall. Through the benefits of our partnership between HIAC and SNAC, commitment of individuals, rentals and families and fundraising efforts we hope to have another successful financial year in 2024. To assist in promoting rentals we installed public WIFI.

## **Closing Notes**

In closing, I would like to thank all who have made this year a wonderful experience. I would like to thank the Clergy, Wardens and Vestry for their leadership in administration, property, finance, and ministry.

Thank you to all who have contributed time, talent, and money to the building up of God's kingdom in our town and world.

## **St. Teresa of Avila:**

Lord Christ, You have no body on earth but ours,  
 No hands but ours, No feet but ours.  
 Ours are the eyes through which your compassion  
 Must look out on the world.  
 Ours are the feet by which you may still  
 Go about doing good.  
 Ours are the hands with which You bless people now.  
 Bless our minds and bodies,  
 That we may be a blessing to others.

Yours in Christ,

Rev Byron Barter

## **STATISTICAL REPORT 2023**

### **WORSHIP**

Holy Eucharist	
Regular	30
Confirmation	1
Funeral	3
Morning Worship	22
Baptism	3
Evening Worship	6
Marriage	2
Funeral	5
<b>Total</b>	<b>72</b>

### **BAPTISM**

2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
31	18	23	20	29	22	21	17	22	15	8	17	9	4

### **CONFIRMATION**

2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
18	0	37	0	1	21	15	15	15	24	0	10	13	2

### **MARRIAGES**

2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
10	8	6	10	11	8	4	5	2	4	1	0	1	2

### **FUNERAL**

2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
4	3	5	7	2	7	6	7	5	6	2	6	3	9

*In 2023 we commended to God's loving care the souls of: Collette Derrington, George Thorne, Archibald Wilson Codner, Lyla Claire Strange, Joan Baillie Whitehead, Eileen Patricia Codner, Robert Roland Codner, Leone Ryan and John Elwin Woodfine.*

**“Rest eternal grant unto them, O Lord, and let light perpetual shine on them.”**

## BUDGET 2024

	2024 Budget	2023 Budget	Variance
<b>REVENUES</b>			
Investment & Interest Income	24,000	20,000	4,000
Glebe Interest	12,000	14,000	-2,000
St. Luke's Homes Ministry	16,071	16,071	0
Synod Registration Fees	9,250	0	9,250
Specialty Funds	5,100	0	5,100
Accounting & Other Services	72,299	68,999	3,300
Assessments	19.0% 885,594	941,958	-56,364
<b>Total Revenue</b>	<b>1,024,314</b>	<b>1,061,028</b>	<b>-36,714</b>
<b>EXPENSES</b>			
Assessment and Apportionment			
Gen. Synod Proportional Giving	\$ 75,000	\$ 75,000	0
Provincial Synod Assess Exp	1,600	2,500	-900
	<u>76,600</u>	<u>77,500</u>	-900
Office of the Bishop and Executive Officer			
Stipend & Benefits	202,369	190,829	11,540
Housing	36,000	36,000	0
Car Allowance	22,692	22,692	0
Travel Allowance	30,000	30,000	0
Office Expenses	7,800	5,000	2,800
	<u>298,861</u>	<u>284,521</u>	14,340
Diocesan Program			
Ministry to Deaf	4,000	4,000	0
Anglican Life	15,000	11,640	3,360
Companion Diocese	10,000	10,000	0
Committees & Programs	10,000	6,000	4,000
Strategic Planning	30,000	30,000	0
Stewardship & Planned Giving	0	21,000	-21,000
	<u>69,000</u>	<u>82,640</u>	-13,640

## DIOCESE OF EASTERN NEWFOUNDLAND AND LABRADOR

## BUDGET 2024

	2024 Budget	2023 Budget	Variance
<b>Chaplaincy</b>			
Stipend & Benefits	154,658	149,958	4,701
Housing	36,000	36,000	0
Travel & Car Allowance	8,000	8,000	0
St. Luke's Homes Chaplaincy	16,054	16,071	-17
Chaplaincy Support	47,387	0	47,387
University Chaplaincy	2,500	2,500	0
Supplies	250	250	0
	<u>264,849</u>	<u>212,778</u>	52,071
<b>Office and Administration</b>			
Stipend & Benefits	231,630	217,108	14,522
Housing	18,000	18,000	0
Travel & Car Allowance	1,000	1,000	0
Electric	3,800	3,800	0
Heat	17,290	17,290	0
Repairs & Maintenance	22,861	22,162	699
Snow Clearing	2,000	2,000	0
Insurance	3,600	3,000	600
Office Supplies & Equipment	6,700	6,700	0
Postage	2,000	2,000	0
Telephone	7,800	7,800	0
Audit Expense	10,800	10,800	0
Miscellaneous	2,640	2,640	0
	<u>330,121</u>	<u>314,300</u>	15,821
<b>Grants</b>			
Grant Aid of Parishes	40,000	20,000	20,000
Labrador COLA	12,610	10,088	2,522
Theological Education Grant	21,250	21,250	0
Archives Grant	10,000	2,000	8,000
	<u>83,860</u>	<u>53,338</u>	30,522
<b>Meetings, Synod &amp; Travel</b>			
Synod	30,000	0	30,000
Travel & Meeting General Synod	0	14,000	-14,000
Diocesan Travel & Meeting	500	500	0
Labrador Travel & Meeting	30,000	30,000	0
Territorial Archdeaconry Honoraria	4,500	4,500	0
Diocesan/Clergy Conferences	22,000	100,000	-78,000
	<u>87,000</u>	<u>149,000</u>	-62,000
<b>Clergy Benefits &amp; Expenses</b>			
Moving Expense	30,000	30,000	0
EAP and Clergy Benefit Expense	93,922	100,489	-6,567
Continued Education Expense	20,250	20,250	0
	<u>144,172</u>	<u>150,739</u>	-6,567

## BUDGET 2024

	2024 Budget	2023 Budget	Variance
Miscellaneous			
ACPO Expense	5,000	2,450	2,550
Professional Fees Expense	5,000	5,000	0
Specialty Funds	5,100	0	5,100
White Paper Reductions - Non Cash	40,000	80,000	-40,000
Lambeth	3,000	0	3,000
Lavrock	18,750	0	18,750
	<u>76,850</u>	<u>87,450</u>	-10,600
<b>TOTAL Expenditures</b>	<u>1,431,313</u>	<u>1,412,266</u>	19,047
<b>Surplus/ (Deficit) before Amortization and Disposal</b>	<u>(\$406,999)</u>	<u>(\$351,238)</u>	-55,761
Amortization & Disposal - Non Cash	1,287	2,108	-821
<b>Surplus/ (Deficit) after Amortization and Disposal</b>	<u>(\$408,286)</u>	<u>(\$353,346)</u>	
Funds from Investments	366,999	269,615	
<b>Net Surplus/ (Deficit)</b>	<u>(\$41,287)</u>	<u>(\$83,731)</u>	
<b>Budget Income/ (Deficit)</b>	(\$41,287)	(\$83,731)	
<b>Add: non Cash Expenses</b>			
Amortization	1,287	2,108	
White Paper reductions	40,000	80,000	
<b>Cash Surplus/(Deficit)</b>	<u>0</u>	<u>-1,623</u>	



# Status of Giving 2023 Year

<u>Yearly Amount</u>	<u>2023</u>
0	138
\$1-\$100	54
\$101-\$200	11
\$201-\$300	8
\$301-\$400	9
\$401-\$500	5
\$501-\$750	18
\$751-\$1000	8
\$1001-\$1500	15
\$1501-\$2500	10
\$2501-\$5000	1
	244

Treasurer's Report - St. Nicholas A.C.W  
 Income Statement <sup>23</sup>  
 For year ended November 30, 2022

## Revenue:

Opening balance Dec. 31, 2022 \$ 3,959.79

Income:	Card Games	\$1,270.00	
	Walk A Thon	1,680.00	
	Calendars.	20.00	
	Donation (Strange Funeral	155.00	
	Deposit Float Christmas Concert.	100.00	
	Bank Interest.	04	
	<b>Total Income. 2023</b>		<b>\$ 3,225.04</b>
			<hr style="width: 100%; border: 0.5px solid black;"/>
			<b>\$ 7,184.83</b>

## Expenses:

	St. Nicholas Church	\$ 4,000.00	
	Taps for Kitchen.	114.97	
	Plastic Table clothes	57.48	
	Parish Barbecue.	62.70	
	A.C.W. Closing Dinner.	42.67	
	Holy Trinity High.	100.00	
	Float for Christmas Concert	100.00	
	Bank Charges.	5.00	
	<b>Total expenses</b>		<b>\$ 4,482.82</b>

Balance after Income and Expenses: \$ 2,702.01

Bank Reconciliation: Per Bank Statement. \$ 2,602.01

## Deposit.

November 24, 2023. 100.00 \$ 100.00

**\$2,702.01**

*Audited  
Dec 31/23  
10/11*